Headquarters U.S. Air Force

Integrity - Service - Excellence

AFMS Group

19 Nov 03
1300-1430

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Agenda

- **Approval of Minutes – Mr. Costa** — **5 Min**
- **SGROCC Process & Validated Requirements – Maj Earl-Graef** — **20 Min**
- **Army Executive Agency (EA) Programs – Lt Col Stein** — **20 Min**
- **New Business / Open Discussion** — **15 Min**

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Minutes Approval

- 6 Nov 03 AFMS Group Minutes – Approved?
- Archives of AFMS Corporate Structure minutes can be found at:
  - O:\SG_Common\AFMS Corporate Structure

    - or –
  - https://kx.afms.mil/afmsengineroom

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The SGROCC Process and Validated Requirements Review

Major Corina Earl-Graef
HQ USAF/SGRR
19 November 2003

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SGROCC Briefing

- **Purpose: To provide the AFMS Group with a review of the SGROCC process and validated requirements**
  - **Classification: Unclassified**
  - **Type: Informational**
  - **Length of Briefing: 20 min**
  - **Briefer: Maj Corina Earl-Graef, HQ USAF/SGRR, DSN 297-4975, corina.earl-graef@pentagon.af.mil**

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Overview

- Summary of SGROCC Status and Process
- Distribution of Validated Requirement Listing
- Breakdown of Validated Initiatives
- Questions

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Why Have An AFMS Modernization Process ?

- **Planned / Coordinated / Strategic / Methodical Process**
- **Ensure optimal use of scarce resources**
  - **Eliminate redundant initiatives**
  - **Ensuring most important requirements met**
  - **Provide enterprise-wide solutions that meet multiple user needs and are easily supported**
- **Ensure smooth transition from modernization to sustainment for transformation initiatives**

The Modernization Cycle

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Requirements

CRRA

Gap Analyses

SGROCC Validated Requirements

AFMS PANEL(S)

LAF PANEL

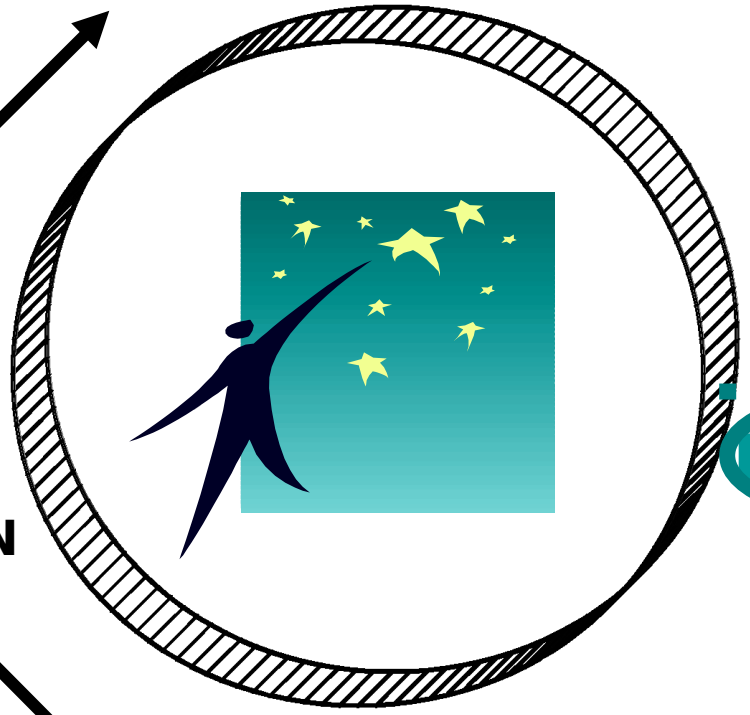
DHP $$$

Line $$$

Planning

AFMS CONOPS

MHS STRAT PLAN



Transition Product

Execution

Programming

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Assessment of Current Process

- MAJCOM and Air Staff SGROCC Representatives Understand the new Requirement Validation Process
  - AFMS-wide knowledge lagging– need to get the word out to communities of special interest
  - Will be posting and maintaining Excel spreadsheet of validated requirements for view by .mil access to Knowledge Exchange website under Modernization before the 9 Dec 03 SGROCC
    - https://kx.afms.mil/sgrocc
- Opportunities for peacetime healthcare innovations for clinical technological capability extension not fully exploited or identified
- Modernization initiative documentation modified to ensure capture of link to AFMS Concept Document capabilities, SGROCC Champion, and AO knowledgeable on details

Review of SGROCC Validated Requirements Handout

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- 67 Total Requirements Validated in Aug and Oct
  - About 67% of total submissions
    - Typical reasons for nonvalidation were noncommunication with SGROCC champion, misplaced initiative (not a materiel solution), or premature discussion of solution
  - Field is learning new process; SGR modifying input documents and processes to make even easier
    - KX web site for information dissemination under construction
    - New input materiels and instructions based on lessons learned
  - Next SGROCC is 9 Dec 03 (input suspense was 12 Nov)
- SGR is independently quantifying costs, both modernization and sustainment tails, for validated modernization initiatives
  - Change the previous process of solution-centered initiatives
  - Seek best materiel alternative to meet capability gap

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Breakdown of 67 Validated Initiatives

- **Fully Line or Joint-funded: 22**
- **DHP-Funded (whole or partial): 45**
  - **Presumed Lead Sustainment Panel**
    - **Aeromedical Ops: 12**
    - **Dental Operations: 1**
    - **Force Development: 2**
    - **Clinical Operations: 21**
    - **Modernization: 1**
    - **Medical Support: 7**
    - **Other/Uncertain: 1**
- **Need to develop process for getting support for sustainment tail costs from other panels based on those modernization programs that fall above the "cut line"**

I WANT YOUR

MODERNIZATION REQUIREMENTS!

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Questions?

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Army Executive Agency (EA) Programs

Lt Col Steve Stein
HQ USAF/SGY

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Army EA Programs

- **Purpose: To provide an overview of the Army's funding request for three of their 32 Executive Agency programs. They are requesting assistance with funding three programs for this FY only, in order to avoid shutdown or significant curtailment of services.**
  - **Classification: Unclassified**
  - **Type: Decisional**
  - **Length of Briefing: 20 min**
  - **Briefer: Lt Col Stein**

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Army EA Programs

- Request being made by the Army SG for help with their underfunded Executive Agency (EA) programs, which benefit the AFMS
- Navy BUMED is being asked to help also
- Has already been under discussion in the TMA Resource Management Steering Committee (RMSC) for approximately two months
- Doubtful there will be more time to research issues
- On the horizon--at least partially shutting down the programs, with resultant loss in benefit to the AFMS

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Army EA Programs

- **Vaccine Healthcare Centers (VHC) Network:**
  Army $602K/Navy $691K/Air Force DHP $457K
- **DoD Veterinary Services Activity - Healthcare for working dogs:**
  Army DHP $400K/Navy DHP $310K/Air Force DHP $176K
- **Armed Service Blood Program Office - Frozen Blood Replacement Program/National Infectious Disease Testing:**
  Army DHP $530K/Navy DHP $415K/Air Force DHP $355K
- **Total amount being requested from AF DHP: $988K**

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Summary

- **Recommendation: The AFMS Group approve $988K in funding for support of the three Army EAs**

Meeting Recap & Calendar

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- **New Items**
- **Action Items**
- **Meeting Schedule:**
  - **AFMS Group: Wed., 3 Dec, 1300-1430 EST, 4th floor conf rm**